
Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS

Desired Community Condition(s)
Leaders cooperate and coordinate with the other governments in the MRCOG region.

Program Strategy:DUES AND MEMBERSHIPS

77271

Keep the City aware and involved in municipal improvements.

Department: CITY SUPPORT FUNCTIONS

Service Activities
DUES AND MEMBERSHIPS
JOINT COMMITTEE ON INTERGOVERNMENTAL LEGIS. RELATIONS

Strategy Purpose and Description
Promote partnerships with entities outside the City.

Changes and Key Initiatives
None

Priority Objectives

Input Measure (\$000's)			
2001	110	110 GENERAL FUND	605
2002	110	110 GENERAL FUND	601
2003	110	110 GENERAL FUND	654
2004	110	110 GENERAL FUND	653
2005	110	110 GENERAL FUND	766

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Elected officials and city staff are well informed on community and governmental issues as well as best practices	TBD	2001				
		2002	TBD			
		2003	TBD			
		2004	TBD			

2005 TBD

Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS

Parent Program Strategy: DUES AND MEMBERSHIPS

Department: CITY SUPPORT FUNCTIONS

Service Activity: DUES AND MEMBERSHIPS

7715000

Service Activity Purpose and Description

Promote partnerships with entities outside the City.

FY/05 dollar amounts:

Dues and Memberships- General 120

Sister Cities - Local 30

City/Council Unification 100

BBER 6

MRCOG 201

WEFA 16

MCJCC 69

Changes and Key Initiatives

Input Measure (\$000's)

2002	110	110 GENERAL FUND	318
2003	110	110 GENERAL FUND	469
2004	110	110 GENERAL FUND	429
2005	110	110 GENERAL FUND	542

Strategic Accomplishments

Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS

Parent Program Strategy: DUES AND MEMBERSHIPS

Department: CITY SUPPORT FUNCTIONS

Service Activity: JOINT COMMITTEE ON INTERGOVERNMENTAL LEGIS. RELATIONS

7719000

Service Activity Purpose and Description

Promote partnerships with entities outside the City.

Changes and Key Initiatives

Input Measure (\$000's)

2002	110	110 GENERAL FUND	283
2003	110	110 GENERAL FUND	185
2004	110	110 GENERAL FUND	224
2005	110	110 GENERAL FUND	224

Strategic Accomplishments